

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 22 nd November 10.00	Capital programme briefing	Information and contribution	
Thursday 13 th December 10.00	Q2 performance reporting Revenue Budget Monitoring 2012/13 and Capital Programme 2012/13 Month 6 Strategic Assessment of risks and Challenges (SARC) mid year report Improvement Priorities mid year report	Monitoring and development	MEM HF CE/PPPM CE/PPPM
Thursday 17 th January 2013 10.00	Revenue Budget Monitoring 2012/13 Month 7	Monitoring and development	HF
21 st – 28 th January 2013	Tuesday 22 nd January PM Housing (GF and HRA) Thursday 24 th January AM Environment Friday 25 th January AM Lifelong Learning Monday 28 th January AM Social & Healthcare Monday 28 th January PM Corporate Resources (for central and Corporate Services budgets) Thursday 31 st January AM Corporate Resources capital and 'mop up' meeting		CE/HF/MEM

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Thursday 14 th February 2013 10.00	Revenue Budget Monitoring 2012/13 Month 8 Annual Improvement Report 2012 by the Auditor General for Wales	Monitoring and development	HF CE/PPPM
Thursday 14 th March 2013 10.00	Q3 performance reporting Revenue Budget Monitoring 2012/13 Month 9 Capital Programme 2012/13 Month 9	Monitoring and development	MEM HF
Thursday 18 th April 2013 10.00	Revenue Budget Monitoring 2012/13 Month 10	Monitoring and development	HF

Items to be scheduled as they become available
Asset Strategy, the Compact, Procurement, Flintshire Futures.